



2006-2007 Profile of Waverly School District 14-5

319 Mary Place, Waverly, SD 57201-9700

Home County: Codington

Area in Square Miles: 110

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$451,694	\$66,077	\$66,516	\$14,215
County	\$15,671	\$0	\$0	\$0
State	\$634,861	\$0	\$111,676	\$0
Federal	\$68,860	\$0	\$25,149	\$0
Total	\$1,171,085	\$66,077	\$203,341	\$14,215

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$65,503	\$56,892

Ending Fund Balance

General	\$451,621
Capital Outlay	\$90,055
Special Education	(\$4,617)
Pension	\$27,634

State Aid

General Aid	\$582,376
Special Education	\$44,470
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$67,206
Total State Aid	\$694,052

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$624,277	\$8,637	\$101,912	\$0
PK Instruction	\$0	\$0	\$6,571	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$50,260	\$3,329	\$50,478	\$0
Administration Services	\$124,532	\$0	\$32,081	\$0
Transportation Services	\$92,188	\$0	\$0	\$0
Other Support Services	\$186,794	\$49,733	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$41,844	\$0	\$0	\$0
Total Expenditures	\$1,119,896	\$61,699	\$191,042	\$0

2006 Payable 2007 Taxable Valuations

Agricultural	\$39,577,033
Owner Occupied	\$6,849,099
Non-Ag Z	\$407,499
Other Non-Ag/Utilities	\$1,240,658
Total	\$48,074,289

2006 Payable 2007 Levy per Thousand

Agricultural	\$6.73
Non-Ag Z	\$8.95
Owner Occupied	\$10.57
Other Non-Ag/Utilities	\$22.63
Special Education	\$1.39
Capital Outlay	\$1.39
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2006 PK-12 Enrollment	152
Fall 2006 K-12 Fall Enrollment	149
Open Enrolled Students Rec'd	64
Home School ADM	0.000
Fall 2006 State Aid Fall Enroll.	148.00
District Dropout Rate	1.4%
% Eligible for Free/Red. Lunch	36.9%
% Special Needs Students	13.8%
Students Transported	111
Student to Staff Ratio	8.9
District Attendance Rate	97.5%
Number of Graduates	6

Enrollment

	ADA	ADM
K-8	100.794	103.325
9-12	41.222	42.392
Total	142.016	145.717

Cost per ADM

General Fund Only	\$7,525
Educational Funds*	\$8,791

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$666
IDEA Part B	\$23,921
Total	\$24,587

Special Education Placement Categories

Regular Classroom	18
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	21

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	3

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	11
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	21

Teaching Staff Data

Average Teacher Salary	\$31,174
Experience Adjusted Salary	\$34,539
Avg Years of Experience	9.1
% with Advanced Degrees	5.3%
Certified Instructional Staff	17.0
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.